

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: October 27, 2020

CAO File No. 0220-03695-0267

Council File No. 20-1216

Council District: --

To: The Mayor and Council

From: Richard H. Llewellyn, Jr.,  City Administrative Officer

Reference: Board of Police Commissioners transmittal dated September 22, 2020;  
Supplemental information received October 23, 2020

Subject: **FISCAL YEAR 2020 PORT SECURITY GRANT PROGRAM – GRANT  
APPLICATION AND AWARD**

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### RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or designee, to:
  - a. Retroactively apply for and accept the grant award from the United States Department of Justice, Department of Homeland Security (DHS), Federal Emergency Management Agency, for Fiscal Year (FY) 2020 Port Security Grant Program (PSGP) in the amount of \$750,000 for the period of September 1, 2020 through August 31, 2023;
  - b. Negotiate and execute the grant award agreement, subject to the approval of the City Attorney as to form;
2. Authorize the Los Angeles Police Department (LAPD) to:
  - a. Spend up to the total grant amount of \$750,000 in accordance with the grant award agreement;
  - b. Submit grant reimbursement requests to the grantor and deposit the grant receipts in the Police Department Grant Fund No. 339, Department No. 70;
  - c. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrator Officer, and authorize the Controller to implement the instructions;

3. Authorize the Controller to:

- a. Establish a grant receivable and appropriate \$750,000 to an appropriation account to be determined, in the Fund No. 339, Department No. 70, for the receipt and disbursement of the DHS FY 2020 PSGP;
- b. Increase appropriations for FY 2020 PSGP from an appropriations account number to be determined within Fund No. 339, Department No. 70, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001092, Sworn Overtime: \$145,200;

4. Authorize the City Clerk to:

- a. Place the following action relative to the FY 2020 PSGP on the City Council agenda on July 1, 2021 or the first meeting day thereafter:

Authorize the Controller to transfer from Fund No. 339, Department No. 70, account number to be determined, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001092, Sworn Overtime: \$290,400;

- b. Place the following action relative to the FY 2020 PSGP on the City Council agenda on July 1, 2022 or the first meeting day thereafter:

Authorize the Controller to transfer from Fund No. 339, Department No. 70, account number to be determined, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001092, Sworn Overtime: \$290,400; and

- c. Place the following action relative to the FY 2020 PSGP on the City Council agenda on July 1, 2023 or the first meeting day thereafter:

Authorize the Controller to transfer from Fund No. 339, Department No. 70, account number to be determined, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001092, Sworn Overtime: \$24,000.

## SUMMARY

The Los Angeles Police Department (LAPD) is seeking retroactive approval to apply for and accept a \$750,000 grant award for the Fiscal Year (FY) 2020 Port Security Grant Program (PSGP) and to execute a grant award agreement between the City and the United States Department of Justice, Department of Homeland Security (DHS), Federal Emergency Management Agency for the period of September 1, 2020 through August 31, 2023. The grant requires a 25-percent match (\$250,000) which will be satisfied through personnel costs involved with administering the Port Security Grant Program.

The FY 2020 PSGP provides financial assistance to port authorities, facility operators, and state and local agencies to support increased port-wide risk management and protect critical surface transportation infrastructure from acts of terrorism. The LAPD will utilize the grant funds on sworn overtime costs to conduct required training and exercises within the Port of Los Angeles. The funding will allow the execution of a 36-month training schedule that will focus on current threats identified in the Department's Risk Mitigation Plan and Trade Resumption Plan.

The 25-percent match requirement, which amounts to \$250,000, will be fulfilled through the use of in-kind funds from the LAPD salaries as follows:

Sworn Position	Salary Rate	No. of Positions	Cost
Police Officer III	\$102,738 x .55 FTE	2	\$113,012
Lieutenant I	\$141,177 x .50 FTE	1	\$70,588
Sergeant II	\$120,727 x .55 FTE	1	\$66,400
		<b>Total</b>	<b>\$ 250,000</b>

## FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will provide up to \$750,000 in funding to the Los Angeles Police Department (LAPD) for the Fiscal Year (FY) 2020 Port Security Grant Program. The LAPD will provide \$250,000 in salary funding as an in-kind match to meet a 25-percent match requirement. This funding is already provided as a part of the Department's FY 2020-21 Adopted Budget. There is no impact to the General Fund as a result of these recommendations.

## FINANCIAL POLICIES STATEMENT

The recommendations provided in this report comply with the City's Financial Policies in that one-time grant funding will be utilized for one-time program expenditures.